



TO BE THE BEST

VISION

To be the best,
progressive police service.

VISION SUMMARY

"To be the best."

MISSION

To serve and protect
in partnership with
our communities.

VALUES & ETHICS

In pursuit of our mission,
we believe in:

Relentless pursuit of offenders

Education and innovation

Sensitivity to victims of crime

Performing with integrity

Equitable treatment

Commitment to quality service

Teamwork

GLENN DE CAIRE
CHIEF OF POLICE

KENNETH LEENDERTSE
DEPUTY CHIEF OF POLICE

ERIC GIRT
DEPUTY CHIEF OF POLICE

HAMILTON POLICE SERVICE

THE HAMILTON POLICE SERVICE IS HOSTING COMMUNITY TOWN HALLS

To hear your comments on the Hamilton Police draft 2013 budget.

Join the discussion:

Division Three: **Mohawk College**
135 Fennell Avenue West
Room F118
Thursday, January 10, 2013
Room F118

Division One: **Bennetto Community Centre**
450 Hughson Street North
Monday, January 14, 2013
Auditorium

Division Two: **Stoney Creek Municipal Offices**
777 Highway 8
Tuesday, January 15, 2013
Council Chambers

All sessions 7:00 p.m. – 8:30 p.m.

No registration required. For more information, visit Hamilton Police website at:

www.hamiltonpolice.on.ca

If you are not able to attend, please email your budget comments to:

police@hamiltonpolice.on.ca

Background

The Hamilton Police tabled its 2013 draft operating budget request at the Hamilton Police Services Board meeting held November 27, 2012.

The Hamilton Police Service completed its 2013 Operating Budget process resulting in a 5.25% or \$7 million increase over its 2012 budget. The operating budget for the Hamilton Police Service is projected to be \$142,763,030.

At the direction of the Hamilton Police Services Board, the Chief's budget request was amended to \$142,083,550, which represents a 4.75 % increase over the 2012 budget. The budget increase includes the addition of 20 police officers and one civilian.

"Our goal is to maintain the safety and security of our city and ensure that we are as safe tomorrow as we are today" said Hamilton Police Chief Glenn De Caire.

The provincial average of criminal incidents handled by every police officer is 30. In Hamilton, the average is 35.

Commitment to continuous business process improvements over the last four years has resulted in the cost avoidance of \$6.4 million.

"The Hamilton Police Service is committed to public safety and providing excellence in policing in the most cost effective manner," said Chief De Caire. "We are producing more per officer, which is value for money invested."

There has been a significant increase in the number of arrests in the last three years, from 7,500 in 2009 to 8,500 in 2012, which involved over 31,000 criminal charges. This equates to more criminal cases, more crown packages, more prisoner management incidents and also adds to the ongoing decrease in overall crime. Chief De Caire notes that this also brings about additional expenses with overtime and court time requirements to prosecute these cases.

In 2010, there were 28,365 victims of crime which was reduced by 2,092 in 2011. The year 2011 saw the highest number of impaired driving arrests in the city over the last 15 years. There was an increase of over 400 cases in each of the last two years in drug investigations. The Service is on track to complete 700 death investigations and 2,400 missing person investigations in 2012.

Copies of the 2013 Budget Request are available online at:
www.hamiltonpolice.on.ca .

Chief De Caire is scheduled to present the Hamilton Police 2013 Operating Budget Request to Hamilton City Council on January 24, 2013.